



CA. Samikhya Das
Partner

M/s S A S D & Co.
Chartered Accountants

To whom it may concern

This is to inform that, this statement is prepared on the basis of information pertains to Audit Report of financial year 2014-15, 2015-16, 2016 -17, 2017 - 18 and 2018-19 of M/S: Education, Research and Development Foundation containing books of University of Science and Technology, Meghalaya, have the following expenditure in the nature of expenditure excluding salary for infrastructure augmentation:

Sl. No.	Financial Year	Budget Allocated for infrastructure augmentation INR in Lakhs	Actual Expenditure on infrastructure augmentation INR in Lakhs	Total Expenditure Excluding Salary INR in Lakhs
01	2014-15	63.00	63.41	258.30
02	2015-16	475.00	476.77	1203.10
03	2016-17	925.00	923.39	1685.44
04	2017-18	1910.00	1911.17	2900.00
05	2018-19	660.00	662.83	2523.67

Prepared By



For, SASD & Co.

Finance Officer
University of Science & Technology, Meghalaya